

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: CARSON

The City Council will conduct a public hearing on the proposed Budget at: Carson Community Center, 316 S. Commercial St., Carson, IA 51525 Meeting

Date: 3/14/2022 Meeting Time: 07:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	11.73371
The estimated tax levy rate per \$1000 valuation on Agricultural land is	2.82714

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Phone Number
(712) 484-3636

City Clerk/Finance Officer's NAME
Brianna Duede, City Administrator Clerk

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	346,005	354,624	352,935
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	346,005	354,624	352,935
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	87,064	30,590	96,741
Other City Taxes	6	127,995	115,048	142,074
Licenses & Permits	7	2,645	2,645	1,471
Use of Money and Property	8	18,150	18,350	8,501
Intergovernmental	9	299,653	164,850	245,921
Charges for Fees & Service	10	412,338	417,254	442,140
Special Assessments	11	1,500	1,500	0
Miscellaneous	12	11,000	9,900	30,024
Other Financing Sources	13	0	0	0
Transfers In	14	11,700	11,170	154,915
Total Revenues and Other Sources	15	1,318,050	1,125,931	1,474,722
Expenditures & Other Financing Uses				
Public Safety	16	116,659	119,910	104,870
Public Works	17	223,228	184,743	102,067
Health and Social Services	18	0	0	0
Culture and Recreation	19	92,687	79,311	82,406
Community and Economic Development	20	75,000	0	30,084
General Government	21	147,115	140,551	141,469
Debt Service	22	123,013	126,000	160,339
Capital Projects	23	93,285	28,000	23,885
Total Government Activities Expenditures	24	870,987	678,515	645,120
Business Type / Enterprises	25	387,338	374,264	356,092
Total ALL Expenditures	26	1,258,325	1,052,779	1,001,212
Transfers Out	27	11,700	11,170	154,915
Total ALL Expenditures/Transfers Out	28	1,270,025	1,063,949	1,156,127
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	48,025	61,982	318,595
Beginning Fund Balance July 1	30	1,757,709	1,695,727	1,377,132
Ending Fund Balance June 30	31	1,805,734	1,757,709	1,695,727

