

**CITY OF CARSON**  
**PUBLIC HEARING REGARDING PROPOSED BUDGET FISCAL YEAR JULY 1, 2025 – JUNE 30, 2026**  
**MONDAY, APRIL 28, 2025 AT 6:30 PM**

**SPECIAL CITY COUNCIL MEETING TO FOLLOW**  
**AT THE CARSON COMMUNITY CENTER – MULTI PURPOSE ROOM 2**

**AGENDA**

PUBLIC HEARING REGARDING PROPOSED BUDGET FISCAL YEAR JULY 1, 2025 – JUNE 30, 2026

ADJOURN PUBLIC HEARING

CALL REGULAR MEETING TO ORDER & PLEDGE OF ALLEGIANCE

APPROVE AGENDA

PUBLIC FORUM **COMMENTS & DISCUSSIONS ARE LIMITED TO THREE MINUTES PER INDIVIDUAL.**

A MAXIMUM OF 20 MINUTES WILL BE SET ASIDE FOR PUBLIC COMMENTS. MAYOR OR PRESIDING OFFICER HAS THE RIGHT AND OBLIGATION TO ENFORCE THE MEETING DECORUM RULES

**RESOLUTION 2025-16 (ADOPT FISCAL YEAR JULY 1, 2025 – JUNE 30, 2025 CITY BUDGET) ROLL CALL VOTE**

MOTION TO APPROVE PUBLIC WORKS SUPERINTENDENT JOB DESCRIPTION

**RESOLUTION 2025-17 (APPOINT POSITION OF PUBLIC WORKS SUPERINTENDENT AND SET WAGES) ROLL CALL VOTE**

MOTION TO APPROVE DESIGNATION OF OFFICIAL LEGAL PUBLICATION NEWSPAPER

MOTION TO REMOVE ASPEN ARTERBURN FROM THE POSITON OF SEASONAL PART TIME MOWER/TIMMER

**RESOLUTION 2025-18 (APPOINT ASPEN ARTERBURN TO THE POSITION OF PART TIME JANITORIAL AND SET WAGES) ROLL CALL VOTE**

MOTION TO APPROVE APPLICATION FOR TEMPORARY USE OF CITY PROPERTY BY JUDGE RICHARD DISTILLERY ON SATURDAY MAY 3, 2025

DISCUSSION OF EMPLOYEE HANDBOOK REVISIONS

**RESOLUTION 2025-13 (ADOPTING THE CITY OF CARSON, IOWA EMPLOYEE HANDBOOK FINAL DRAFT) ROLL CALL VOTE**

MOTION TO SET DATE OF PUBLIC HEARING BUDGET AMENDMENT FOR CURRENT FISCAL YEAR

MAYOR & COMMISSIONER COMMENTS

ADJOURN MEETING

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2025 - June 30, 2026

City of: CARSON

The City Council will conduct a public hearing on the proposed Budget at: Carson Community Center 316 South Commercial Street Carson, IA 51525  
Meeting Date: 4/28/2025 Meeting Time: 06:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 12.19129

The estimated tax levy rate per \$1000 valuation on Agricultural property is 2.92275

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number  
(712) 484-3636

City Clerk/Finance Officer's NAME  
Kristina Hansen

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	398,508	409,970	368,559
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	398,508	409,970	368,559
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	149,137	145,508	193,320
Licenses & Permits	7	2,525	2,775	1,819
Use of Money and Property	8	10,400	10,350	9,968
Intergovernmental	9	240,292	242,096	277,200
Charges for Fees & Service	10	497,715	483,720	422,845
Special Assessments	11	500	500	0
Miscellaneous	12	10,000	10,000	283,291
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	149,511
<b>Total Revenues and Other Sources</b>	15	1,309,077	1,304,919	1,706,513
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	116,264	111,850	114,252
Public Works	17	235,887	206,003	253,726
Health and Social Services	18	0	0	0
Culture and Recreation	19	116,688	112,052	326,554
Community and Economic Development	20	0	0	887
General Government	21	158,002	177,927	165,972
Debt Service	22	120,165	149,568	151,259
Capital Projects	23	100,000	100,000	54,133
<b>Total Government Activities Expenditures</b>	24	847,006	857,400	1,066,783
Business Type / Enterprises	25	462,005	445,589	531,479
<b>Total ALL Expenditures</b>	26	1,309,011	1,302,989	1,598,262
Transfers Out	27	0	0	149,511
<b>Total ALL Expenditures/Transfers Out</b>	28	1,309,011	1,302,989	1,747,773
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	66	1,930	-41,260
Beginning Fund Balance July 1	30	2,012,969	2,011,039	2,052,299
Ending Fund Balance June 30	31	2,013,035	2,012,969	2,011,039